

TOWNSHIP OF JOLY
2020 Budget

	2019		2020	COMMENTS
	BUDGET	ACTUAL	BUDGET	
REVENUES				
Taxation	675,475	678,973.99	697,000	general municipal taxation
Grants & Funding	296,770	507,088.34	295,070	POA, OMPF, OCIF, library
Licences & Permits	10,050	10,177.75	9,050	trailers, dogs/kennels & fire permits
Other Revenue	28,020	81,924.14	26,970	tax penalties/interest, solar & roads
Opening Surplus	94,990		354,000	opening surplus
TOTAL REVENUES	1,105,305	1,278,164.22	1,382,090	
EXPENSES				
General Government	347,270	319,882.19	348,560	council, office & MPAC
Protection Services	127,390	130,517.52	136,800	fire, policing, building, by-law, animals & EMO
Transportation	358,280	294,638.42	481,370	roads
Environmental Services	22,640	22,399.03	23,440	landfill & hazmat
Health Services	28,850	29,334.49	33,670	land ambulance, health unit, medical centre, cemetery
Social & Family Services	43,220	43,220.73	44,030	social services board, eastholme & happy gang
Parks & Recreation	24,750	24,479.00	31,980	Lynch, office, High Rock, SSJ arena & library
Planning & Development	10,250	11,113.19	14,600	asset management, landuse planning & economic develop
Transfer to Reserves	142,655	142,655.00	267,640	transfer to reserves
TOTAL EXPENSES	1,105,305	1,018,239.57	1,382,090	